

2012/13 Directorate Scorecard

Reporting Period :

Quarter 4 2012-13

Directorate Priorities	Progress Summary	Overall Progress	Supporting Measures	Target	Q1	Q2	Q3	Q4	Executive Portfolio
Deliver the Housing and Regeneration Board City Priority Plan	The Housing & Regeneration Board Partnership Plan review is underway and is intended to reach agreement on either a method for identifying an annual adjusted housing target or a set figure applicable to each year of the plan.	↔		Not Applicable					
Identify targets for new housing and strategies to support their delivery	The Housing Investment Team continue to work on wider strategies linked to housing growth in the city, including the use of commuted sums, Right to Buy receipts and the New Homes Bonus as well as work with developers and housing associations. Proactive work is progressing with Planning to drive housing growth using the Core Strategy and Interim Affordable Housing Policy however, the number of affordable homes delivered in 2012/13 did not meet the target of 500, this is due to following; fewer Firstbuy completions that initially expected; Leeds was unable to count any Newbuy completions within these figures as these are not counted locally or by the HCA so unavailable, and completion dates for two S106 schemes and one RP lead scheme falling into 2013/14.	↔	Increase the number of affordable homes built per year	500 (TBC)	114	30 (144 Cumulative)	138 (282 Cumulative)	78 (360 Cumulative)	Neighbourhoods, Planning and Support Services / Development and the Economy
Improve energy efficiency in public and private sector homes	10,007 measures have been installed in 8,098 households under the Wrap Up Leeds Scheme with another 10,760 lofts and cavity walls installed by 5 of the big 6 energy companies, making a total of over 20,767 insulation jobs.	Green	Increase number of improved energy efficiency installations in houses (both public and privately owned)	15000 (all energy efficiency measures)	3029	5624 (cum)	9,518 (wrap up Leeds)	20,767 city-wide all sectors (10,007 wrap up Leeds)	Environment